City of Duncan
Budget Amendment - FY 2018
Capital Improvement Fund
October 9, 2018

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15			Estimated Unappropriated Fund Balance		(74,900.00)	
						-
						-
			Total		(74,900.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	21-530000	Electric	Bucket Truck	-	74,900.00	74,900.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					74,900.00	

FUND INFORMATION ***	
Original Budget - Revenues	$ 9,322,805
Amendments	-
Current Budget - Revenues	**$ 9,322,805**
Original Budget - Expenditures	$ 13,469,479
Amendments	141,414
Current Budget - Expenditures	**$ 13,610,893**

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

October 9, 2018

Approved: _____ Mayor

Attest: _____ City Clerk

Explanation of Budget Amendment:

Appropriation of funds for purchase of a used bucket truck

as approved by Council on 9/25/18

Posted By _____ Date _____ BA# _____ Pkt.# _____

RECEIVED

OCT 15 2018

State Auditor and Inspector

A18-013

Stephens

City of Duncan
Budget Amendment - FY 2018
Cemetery Care Fund
October 9, 2018

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
10			Estimated Unappropriated Fund Balance		(18,000.00)	
						-
						-
			Total		(18,000.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
10	09-530050	Cemetery	Equipment	-	18,000.00	18,000.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					18,000.00	

FUND INFORMATION ***		
Original Budget - Revenues	$	12,680
Amendments		-
Current Budget - Revenues	$	12,680
Original Budget - Expenditures	$	2,500
Amendments		18,000
Current Budget - Expenditures	$	20,500

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

October 9, 2018

Approved: _____ Mayor

Attest: _____ City Clerk

Explanation of Budget Amendment:

Appropriation of funds for purchase of a 2018 Bob Cat Predator Pro RS zero turn 72' mower and a 2018 Bob Cat Predator Pro RS zero turn 60' mower

Posted By _____ Date _____ BA# _____ Pkt.# _____

A18-014